

Use of CDBG Funds by NAPA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$93,046.15	11.40%
21D	AP	Fair Housing Activities	\$2,441.25	0.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$95,487.40	11.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$100,451.50	12.31%
14H	HR	Rehabilitation Administration	\$76,312.00	9.35%
Subtotal for: HOUSING			\$176,763.50	21.65%
03	PI	Public Facilities and Improvements (General)	\$101,236.06	12.40%
03L	PI	Sidewalks	\$246,853.75	30.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$348,089.81	42.64%
05	PS	Public Services (General)	\$114,174.42	13.99%
05B	PS	Services for The Disabled	\$80,000.00	9.80%
05G	PS	Battered and Abused Spouses	\$1,772.08	0.22%
Subtotal for: PUBLIC SERVICES			\$195,946.50	24.00%
Total Disbursements			\$816,287.21	100%